Dinosaurs didn’t read.
Now they are extinct.
Infinite possibilities for all to...
Mission

To offer opportunities and resources for lifelong learning and enjoyment that support individual and community growth.

Values

Customer Service  Collaboration  Communication

Respect  Integrity  Courage
## Accomplishments

- **P.U.L.S.E. (Pop-Up Library Services for Everyone) Branch at Alameda County Family Justice Center**
- **Alameda County Library Branch at REACH Ashland Youth Center; serving over 1,900 youth**
- **Fremont Main Library Expanded Hours to Include Sundays**
- **Over 100 Covered California programs with 14 organizations including Alameda County Social Services Agency and Alameda County Health Care Services Agency**
- **First department to pilot farm partnership, Dig Deep Farms, with the Alameda County Sheriff’s Office**
- **San Lorenzo Groundbreaking celebrated on February 19, 2014**
- **Project MOVE: Community-Based Workforce Development**
- **Chinese Medicine Health Evaluations**
- **51 Service Locations**
Libraries Pop Up!

- REACH Ashland Youth Center
- Camp Sweeney Library
- District Attorney’s Office/Family Justice Center
- Department of Child Support Services
- Santa Rita Jails – Start With a Story
- Cherryland Community Center
- Newpark Mall
# Financial Summary

<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>%</td>
<td>%</td>
</tr>
<tr>
<td>Appropriations</td>
<td>$33,054,358</td>
<td>$33,569,103</td>
<td>$514,745</td>
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<tr>
<td>Revenue</td>
<td>$20,599,168</td>
<td>$21,624,742</td>
<td>$1,025,574</td>
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<tr>
<td>Fund Balance</td>
<td>$12,455,190</td>
<td>$11,944,361</td>
<td>($510,829)</td>
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<tr>
<td>Net</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>FTE - Mgmt</td>
<td>50.08</td>
<td>54.08</td>
<td>4</td>
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<tr>
<td>FTE - Non Mgmt</td>
<td>163.49</td>
<td>169.51</td>
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<tr>
<td>Total FTE</td>
<td>213.57</td>
<td>223.59</td>
<td>10</td>
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</table>
Revenue by Source

- Property Tax: $14,760,848 (44.0%)
- UUT-BLT-HLT: $2,891,980 (8.6%)
- City Contracts & MOU: $2,317,674 (6.9%)
- Library Services: $450,000 (1.3%)
- Contribution From Cities: $974,240 (2.9%)
- Donations: $200,000 (0.6%)
- Other Revenue: $30,000 (0.1%)
- Fund Balance: $11,944,361 (35.6%)
### Appropriations by Major Object

- **ISF**: $1,694,145 (5%)
- **Other Charges**: $1,149,695 (3%)
- **S&S**: $11,282,581 (34%)
- **S&EB**: $19,205,682 (57%)
- **ISF**: $1,694,145 (5%)
- **Other Charges**: $1,149,695 (3%)
- **S&S**: $11,282,581 (34%)
- **S&EB**: $19,205,682 (57%)

### Appropriations by Budget

- **County Library**: $31,923,052 (95%)
- **Library Special Tax**: $1,646,051 (5%)
Makerspaces  The Unquiet Library
FabLabs  Transliteracy
Espresso Machines (no relation to coffee)  Express Stations
Affinity Spaces  Integrated Learning
Special Needs Playgroup

This monthly playgroup is especially for children with special needs and their families. Tactile and sensory toys will be provided while children and families socialize and play at the library!

Program is especially geared toward children age 0-5.

March 29
April 26
May 31
June 28
10:15AM

Registration is required and space is limited.
Please call the library to register one week before each program.
This is a 60 minute program.

Special Needs Storytime

This fun storytime is designed especially for children with varying learning styles. Children with different abilities can learn together in a safe and supportive setting. We respect and appreciate everyone's differences.

We will sing, read, dance, and have time after to socialize.

This storytime is geared toward children age 0-5.

siblings are also welcome.

March 15
April 12
May 17
June 14
10:15AM

Registration is required and space is limited.
Please call the library to register one week before each program.
This is a 60 minute program.
Alameda County Library and Covered California present:
Free and private counseling and registration for
AFFORDABLE CARE ACT (OBAMACARE)

Fremont Main Library
second floor
2400 Stevenson Blvd., Fremont
Saturdays
11:00 a.m. - 2:00 p.m.
January 18 - March 29
510-745-1401

Union City Library
34007 Alvarado-Niles Rd., Union City
Tuesdays
4:00 p.m. - 7:00 p.m.
January 21 - March 31
510-745-1464

Newark Library
6300 Civic Terrace Ave., Newark
Saturdays
12:30 p.m. - 3:30 p.m.
January 18 - March 29
510-795-2627

NEED AFFORDABLE CARE ACT
HEALTH INSURANCE?
Covered California Enrollment Sessions at Alameda County Library locations through March 31, 2014

Albany Library
1247 Main Ave.
510-526-3720
Tuesday, 12-3 p.m.

Castro Valley Library
3600 Norbridge Ave.
510-667-7900
Tuesdays, 4-7 p.m.

Dublin Library
200 Civic Plaza
925-803-3352
Mondays, 1-4 p.m.

Fremont Main Library
2400 Stevenson Blvd.
510-745-1401
Saturday, 11 a.m. - 2 p.m.

Newark Library
6300 Civic Terrace Ave.
510-795-2627
Wednesdays, 12:30-3:30 p.m.

San Lorenzo Library
16032 Hesperian Blvd.
510-284-6640
Tuesdays, 4-7 p.m.

Union City Library
34007 Alvarado-Niles Rd.
510-745-1464

Partially listing of library partners:
Alameda County Health Care Services Agency
East Bay Agency for Children
East Bay Community Health Care
Triboro Health Center

The Library is wheelchair accessible.
TDD (888) 663-0660

¿NECESITAS ASISTENCIA ASEQUIBLE
LEY DE SEGURO MÉDICO?
Cubierto California Sesiones de Inscripción en lugares
Alameda County Library a través de 31 de Marzo 2014

Biblioteca de Albany
1247 Main Ave.
510-526-3720
Martes, 12-3 p.m.

Biblioteca de Castro Valley
3600 Norbridge Ave.
510-667-7900
Martes, 4-7 p.m.

Biblioteca de Dublin
200 Civic Plaza
925-803-3352
Lunes, 1-4 p.m.

Biblioteca de Fremont Main
2400 Stevenson Blvd.
510-745-1401
Sábados, 11 a.m. - 2 p.m.

Biblioteca de Newark
6300 Civic Terrace Ave.
510-795-2627
Sábados, 12:30-3:30 p.m.

Biblioteca de San Lorenzo
16032 Hesperian Blvd.
510-284-0640
Miércoles, 11:30 a.m. - 2:30 p.m.

Biblioteca de Union City
34007 Alvarado-Niles Rd.
510-745-1464
Mie, 4-7 p.m.
Major Improvement Projects
FY 2014-15

New San Lorenzo Library

Expansion and Upgrade of IT, Digital, Web and Social Media Services

Creative Commons

Cherryland Community Center Library
Alameda County Library
Surviving, Adapting, Enduring
THANK YOU!

Alameda County LIBRARY

...Infinite possibilities